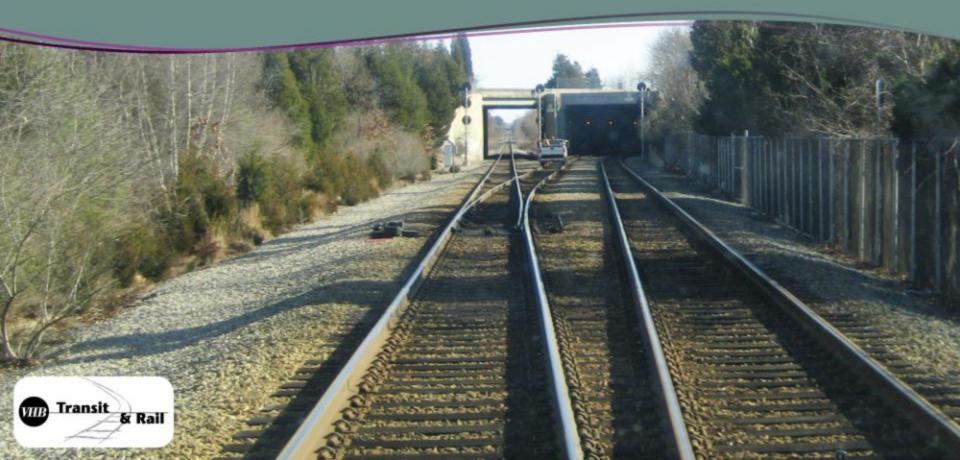
MBTA OCCR Tie Replacement Project

MBTA Contract #RRO-008V







Project LimitsOLD COLONY LINES

- Main Line (4.1 miles)
- Middleborough Line (25.1 miles)
- Plymouth Line (26.0 miles)
- Kingston Branch (1.7 miles)
 <u>56.8 Miles of Tie Replacement</u>





Project Description

 Emergency maintenance project to replace failing concrete ties with new timber ties







Construction in 19 Communities

- Boston
- Quincy
- Braintree
- Randolph
- Holbrook
- Avon
- Brockton
- West Bridgewater
- East Bridgewater
- Bridgewater
- Middleborough

- Lakeville
- Weymouth
- Abington
- Whitman
- Hanson
- Halifax
- Kingston
- Plymouth





Why is the project urgently needed?

- Failure of Existing Concrete Ties
 - Operational impacts (speed restrictions, schedule adjustments)
 - Failure rate outpaces tie maintenance program
 - Eminent failure of all concrete ties expected







Concrete Tie Failure



- Manufacturer
 Design Error
- Inadequate steel reinforcing
- Lateral Failure



Concrete Tie Failure



- All ties expected to fail
- Amtrak experienced same failures on N.E.C.



Concrete Tie Failure





Temporary Repairs





Timeline

Fall 1997: OCCR lines open for revenue service

Spring 2007: Tie failures observed

Winter 2007/8: Failure rate increases

Spring 2008: Meet with manufacturer Rocla ; Amtrak experiences same issue

Fall 2008: Failure rate appears stable

Winter 2008/9: Rapid increase in failures resulting in operations impacts

Spring 2009: Independent Test Lab determines insufficient steel reinforcing is the cause

Fall 2009: Speed restrictions posted

Winter 2010: Preparing Bid Documents and procuring wood ties

Continued negotiations with tie manufacturer











Tie Replacement Program

- 187,000 new timber ties
- 15,000 cubic yards of ballast
- 56.8 miles of track requiring new ties
- 56 grade crossings
- 19 communities



Construction Process

- Traditional tie gang to change out ties individually
 - 2 to 3 tie gangs (25 to 30 workers per gang)
 - Up to 5,000 ties per week
 - Up to 5 grade crossings per week
- Work trains to move material
- Surface and alignment of tracks
- Inspections prior to revenue service



Schedule

August 2010 through May 2012

- Middleborough Line 6 Months
- Plymouth Line 7 Months
- Main Line 6 Months

CONSTRUCTION SCHEDULE	<u>Aug-10</u>	Sep-10	<u>Oct-10</u>	<u>Nov-10</u>	Dec-10	<u>Jan-11</u>	Feb-11	<u>Mar-11</u>	<u>Apr-11</u>	<u>May-11</u>	<u>Jun-11</u>	<u>Jul-11</u>	<u>Aug-11</u>	Sep-11	<u>Oct-11</u>	<u>Nov-11</u>	<u>Nov-11</u>	Jan-12	Feb-12	<u>Mar-12</u>	<u>Apr-12</u>	May-12
MIDDLEBORO LINE		Middleh	oough Li	ine																		
						WINTE	R SHUTI	DOWN														
PLYMOUTH LINE / KINGSTON BR.				Plymout	h Line				Plymou	h Line												
OCCR MAIN LINE											Main Li	ne										
																		WINTER SHUTDOWN				
FINAL CONSTRUCTION ACTIVITIES																						





Service Shutdowns

Weekdays: 9 AM to 4 PM (non-peak service)

- Middleborough Line 8 non-peak trains affected
- Plymouth Line 7 non-peak trains affected
- Construction on one line at a time

Weekends: Saturday & Sunday shutdown

- Branch Lines constructed one at a time
- Limited weekend shutdowns for Main Line construction; shutdown Middleborough, Plymouth & Greenbush Lines
- Night Construction for most grade crossings



Substitute Transportation –Bus

Weekdays: 9 AM to 4 PM

- 10-20 boardings per station per train
- Bus service from affected stations to Braintree Red Line Station
- Buses will be ADA accessible

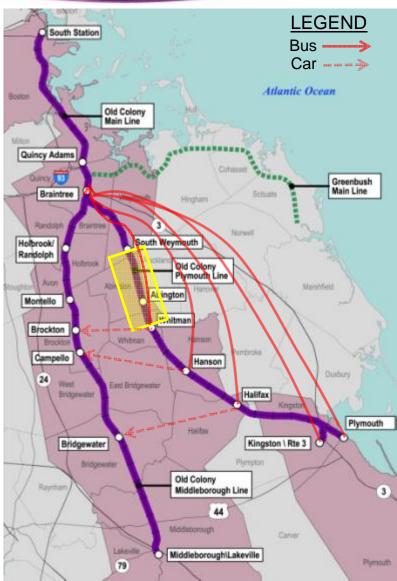
Weekends: Saturday & Sunday

No substitute service provided

Substitute Transportation Example-Plymouth

Customer Options

- Take bus from affected station to Braintree
- Drive to nearest open rail station, i.e. South Weymouth Station
- Drive to Middleborough Line Station, i.e. Bridgewater, Campello, or Brockton Stations



Substitute Transportation Example-Middleborough

Customer Options

- Take bus from affected station to Braintree
- Drive to nearest open rail station, i.e. Montello Station
- Drive to Plymouth Line Station, i.e. Abington, Whitman, or Hanson Stations







Project Outreach

- Design Phase
 - Town/City coordination
 - Traffic Management Plans
 - Conservation Commissions

- Construction
 - Hotline Number
 - MBTA Alerts
 - Legislative Progress Reports
 - Website updates
 - Flyers
 - Newspaper notices
 - Bulletin information



Construction Cost

- Approx. \$90 million
 - \$35 million for materials
 - \$38 million for construction
 - \$7 million for Force Account Work
 - \$4 million for engineering fees and inspection
 - \$6 million contingency